

SALARIES/AGENCY/APPOINTMENT OF STAFF**Essential Reference Paper 'C'**

	Estimate	Profile to 31.03.2014	Actual to 31.03.2014	Variance to Profile/Estimate
	£	£	£	£
Finance & Support Services	4,901,900	4,901,900	4,921,880	19,980
Neighbourhood Services	3,898,070	3,898,070	3,920,360	22,290
Customer & Community	2,835,000	2,835,000	2,896,620	61,620
Summary	<u>11,634,970</u>	<u>11,634,970</u>	<u>11,738,860</u>	<u>103,890</u>